Mission

To provide funding to maintain facilities for use of County Court of Seminole County courtrooms and other areas.

Business Strategy

Seminole County Ordinance No. 82-27 imposes additional service charges in probate matters and in the Circuit and County Courts. These funds are used to provide and maintain facilities for the use of the Courts in Seminole County; to provide for the Clerk of the Court to collect such excess service charges; and to provide for the Board of County Commissioners to expend funds collected for providing and maintaining Court facilities.

Objectives

Continue to maintain all court facilities.

Performance Measures	FY 00/01	FY 01/02	FY 02/03
	Actual	Estimated	Goal
Facility fees collected	\$458,434	\$400,000	\$422,800

Department:	JUDICIAL			Semino	le County
Division:					•
Section:	COURT FACILITY FEES			FY 2002/03	
]			
		2000/01	2001/02	2002/03	% Change 2002/03
		Actual	Adopted	Adopted	over
		Expenditures	Budget	Budget	2001/02
EXPENDITURES:					
Personal Services			. 0	0	
Operating Services		O O	0	0	
Capital Outlay		7,035	59,000	59,000	0.0%
Debt Service		이	0	0	
Grants and Aid		0	0	0.	•
Reserves/Transfers		418,835	0	219,578	
Subtotal Operating		425,870	59,000	278,578	372.2%
Capital Improvements		65,856	0	0	
TOTAL EXPENDITURES		491,726	59,000	278,578	372.2%
FUNDING SOURCE (S)					
County Court Facility Fees		351,435	12,000	231,578	1829.8%
Circuit Court Facility Fees		140,291	47,000	47,000	0.0%
TOTAL FUNDING SOURCE (S))	491,726	59,000	278,578	372.2%
Full Time Positions		0	0	0	
Part-Time Positions New Programs and Highlights	· =:	0	0	0	
Administrative Services Departn		*** **** **** ***** ***** ***** ***** ****			
Capital Improvements Total Project Cost	2002-03 0	2003-04 0	2004-05 0	2005-06 0	2006-07
Total Operating Impact	0	0	0	O	0